

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



May 22, 2003

COUNTY FISCAL LETTER (CFL) NO. 02/03-54

TO: ALL COUNTY WELFARE FISCAL OFFICERS
ALL COUNTY WELFARE DIRECTORS

SUBJECT: REVISED PLANNING AUGMENTATION TO THE FISCAL YEAR (FY)
2002/03 ALLOCATION FOR THE CALIFORNIA WORK
OPPORTUNITY AND RESPONSIBILITY TO KIDS (CalWORKs)
SINGLE ALLOCATION

REFERENCE: CFL 02/03-19 dated September 26, 2002, CFL 02/03-47 dated
January 24, 2003, and CFL 02/03-40 dated February 18, 2003

Contingent upon Legislative approval of the appropriate FY 2002/03 budget documents, the amounts identified in this letter are to provide counties with an additional planning augmentation to their CalWORKs Single Allocation for FY 2002/03 based on the 2003 May Revise estimate. (Attachment I) Upon approval of the appropriate budget documents, counties will be notified that the figures in the attachments provided are final. The following programs are impacted by this augmentation: CalWORKs Eligibility, Child Care, and CalWORKs Welfare-To-Work (WTW) Employment Services.

CalWORKs Eligibility Administration:

The CalWORKs Eligibility Tribal TANF premise has been adjusted to provide some counties \$322,854 as a result of delayed implementation and updated data used to calculate the Tribal Family Assistance Grants. (Attachment II)

An adjustment for Senior Parent Deeming has been made due to revised caseload projections. This adjustment which resulted in a decrease in savings, is being distributed by multiplying each county's percent to total of their CalWORKs accumulative July 2001-December 2001 "All Other" Caseload from the CA 237 report (line 8).

The Electronic Benefit Transfer (EBT) Administrative Impact premise has been updated based on more recent data, resulting in changes to some key assumptions. The affected counties are receiving augmentations accordingly.

WTW Employment Services:

Updated caseload information for the 60-Month CalWORKs Time Limit Savings, Welfare to Work Overlap Savings, and Tribal TANF premises has also resulted in changes to the CalWORKs Employment Services allocation.

Attachment III displays the updated allocation for the WTW Employment Services component. As a result of updated estimates, the 60-month CalWORKs time limit premise is being adjusted by \$41.1 million, the Welfare to Work Overlap Savings premise by \$5.4 million, and the Tribal TANF premise is being adjusted by \$133,988.

Child Care:

Attachment IV displays the updated Child Care allocation component. The estimate for Los Angeles Retroactive Payments was revised to reflect more recent expenditure and caseload data from Los Angeles County providing for an augmentation of \$11.2 million.

Updated estimates indicating a higher cost per child and fewer cases reaching the 60-month CalWORKs time limit provide additional funds for the Child Care Allocation. An additional \$14.3 million is being allocated to those counties who have a projected need for Child Care Funds. The projected need was based on comparing each county's overall expenditures to the FY 2001/2002 and 2002/2003 Single Allocation and Child Care Allocation. Performance Incentive funds spent by counties to support base employment and eligibility and child care services were also considered.

On April 13, 2003, the California Department of Education directed all Stage Two contractors to immediately cease enrollment of new families into the Stage Two program. As a result, counties experienced funding pressure in their Single Allocation to pay for this increased level of service in Stage 1. An additional \$9.9 million is being distributed to all counties to serve these families.

If you have any questions about the Child Care assumptions used for distribution of the Child Care allocation, please contact Pamela Grigsby in the Child Care Programs Bureau at (916) 654-8273.

All County Welfare Fiscal Officers
All County Welfare Directors
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If you have any questions concerning the overall Single Allocation, please contact your county analyst in the County Financial Analysis Bureau at (916) 657-3806.

Sincerely,

***Original Letter Signed by
Gloria Merk on 5/22/03***

GLORIA MERK
Deputy Director
Administration Division

Attachments

c: CWDA
CSAC

REVISED CalWORKs SINGLE ALLOCATION

ATTACHMENT I

SFY 2002/03

COUNTY	CalWORKs ELIGIBILITY ADMINISTRATION (FED/STATE)	WELFARE TO WORK EMPLOYMENT SERVICES (FED/STATE)	CAL LEARN CASE MGMT, ADMIN TRANS & ANCILLARY (FED/STATE)	CalWORKs CHILD CARE (FED/STATE)	REVISED SINGLE ALLOCATION (FED/STATE)	COUNTY MAINTENANCE OF EFFORT (MOE)
	(Includes Augment)	(Includes Augment)	CFL 02/03-19	(Includes Augment)		
ALAMEDA	\$10,748,207	\$29,124,837	\$503,675	\$29,461,074	\$69,837,794	\$3,951,115
ALPINE	\$78,395	\$251,623	\$1,000	\$16,711	\$347,729	\$28,546
AMADOR	\$307,144	\$383,336	\$4,834	\$201,214	\$896,528	\$130,883
BUTTE	\$2,420,039	\$10,719,773	\$350,792	\$3,101,546	\$16,592,149	\$1,264,015
CALAVERAS	\$354,120	\$716,335	\$6,614	\$229,916	\$1,306,986	\$156,266
COLUSA	\$224,373	\$628,309	\$8,394	\$38,951	\$900,027	\$116,805
CONTRA COSTA	\$7,231,904	\$29,147,237	\$443,641	\$7,068,016	\$43,890,799	\$4,126,052
DEL NORTE	\$73,008	\$2,503,861	\$70,209	\$444,987	\$3,092,065	\$172,333
EL DORADO	\$977,437	\$3,390,403	\$83,437	\$717,092	\$5,168,368	\$583,489
FRESNO	\$10,378,473	\$27,016,441	\$2,132,987	\$18,781,609	\$58,309,510	\$4,022,882
GLENN	\$664,968	\$1,706,257	\$50,367	\$249,186	\$2,670,779	\$137,622
HUMBOLDT	\$1,871,577	\$5,733,118	\$129,988	\$1,021,712	\$8,756,395	\$673,396
IMPERIAL	\$2,287,897	\$6,501,695	\$106,077	\$2,192,707	\$11,088,376	\$913,325
INYO	\$91,829	\$739,013	\$1,781	\$336,074	\$1,168,697	\$150,860
KERN	\$9,396,604	\$26,344,147	\$1,420,464	\$23,713,525	\$60,874,740	\$3,474,028
KINGS	\$1,048,664	\$4,627,124	\$257,688	\$1,386,885	\$7,320,361	\$663,676
LAKE	\$1,185,566	\$3,299,484	\$100,227	\$750,940	\$5,336,217	\$86,313
LASSEN	\$297,409	\$929,605	\$22,132	\$423,193	\$1,672,338	\$132,876
LOS ANGELES	\$118,084,842	\$280,214,940	\$11,049,303	\$168,024,272	\$577,373,357	\$37,439,402
MADERA	\$946,841	\$4,382,000	\$268,118	\$1,378,902	\$6,975,861	\$574,869
MARIN	\$660,592	\$2,235,454	\$17,043	\$1,586,210	\$4,499,299	\$602,817
MARIPOSA	\$223,836	\$624,618	\$9,667	\$110,298	\$968,419	\$122,989
MENDOCINO	\$1,371,619	\$3,542,396	\$92,849	\$827,714	\$5,834,577	\$690,138
MERCED	\$3,681,126	\$13,925,538	\$452,544	\$4,463,258	\$22,522,467	\$1,227,051
MODOC	\$266,869	\$770,551	\$1,000	\$64,827	\$1,103,247	\$95,503
MONO	\$137,087	\$533,722	\$1,000	\$53,217	\$725,025	\$67,295
MONTEREY	\$5,580,353	\$7,189,387	\$304,240	\$4,385,082	\$17,459,062	\$1,822,830
NAPA	\$649,412	\$1,334,244	\$21,368	\$527,179	\$2,532,204	\$404,996
NEVADA	\$1,050,853	\$1,561,020	\$37,649	\$550,761	\$3,200,283	\$363,201
ORANGE	\$19,604,876	\$50,967,471	\$897,203	\$24,748,996	\$96,218,547	\$5,067,958
PLACER	\$1,997,793	\$4,937,950	\$77,586	\$2,310,137	\$9,323,467	\$873,776
PLUMAS	\$348,482	\$735,949	\$9,158	\$151,080	\$1,244,670	\$115,918
RIVERSIDE	\$21,285,274	\$33,282,764	\$1,515,349	\$40,609,282	\$96,692,668	\$5,089,580
SACRAMENTO	\$25,282,526	\$55,043,513	\$1,661,618	\$46,751,031	\$128,738,688	\$8,863,262
SAN BENITO	\$431,275	\$732,287	\$61,814	\$1,008,346	\$2,233,722	\$165,195
SAN BERNARDINO	\$25,228,597	\$48,213,041	\$2,191,240	\$58,563,481	\$134,196,358	\$9,939,989
SAN DIEGO	\$24,769,051	\$39,363,429	\$1,145,224	\$39,326,294	\$104,603,998	\$10,452,043
SAN FRANCISCO	\$5,885,800	\$23,981,841	\$247,258	\$14,875,350	\$44,990,249	\$4,188,115
SAN JOAQUIN	\$6,632,132	\$20,966,774	\$692,171	\$8,624,760	\$36,915,837	\$2,665,299
SAN LUIS OBISPO	\$2,122,223	\$7,078,929	\$73,771	\$1,369,504	\$10,644,426	\$977,647
SAN MATEO	\$4,290,564	\$6,176,705	\$62,069	\$3,648,835	\$14,178,174	\$1,844,535
SANTA BARBARA	\$2,807,705	\$8,035,891	\$319,757	\$3,217,722	\$14,381,076	\$1,835,578
SANTA CLARA	\$14,923,406	\$33,228,986	\$495,026	\$16,612,906	\$65,260,323	\$8,658,148
SANTA CRUZ	\$726,259	\$7,742,287	\$74,025	\$3,554,766	\$12,097,337	\$1,145,896
SHASTA	\$2,238,261	\$4,212,318	\$273,460	\$2,187,567	\$8,911,606	\$1,049,697
SIERRA	\$98,820	\$190,696	\$1,000	\$70,977	\$361,493	\$55,492
SISKIYOU	\$677,921	\$1,788,748	\$60,797	\$325,861	\$2,853,326	\$275,857
SOLANO	\$6,709,893	\$8,581,143	\$234,285	\$4,711,689	\$20,237,010	\$1,870,052
SONOMA	\$3,814,799	\$8,551,720	\$146,270	\$1,665,699	\$14,178,488	\$1,530,471
STANLAUS	\$6,385,644	\$15,547,025	\$488,666	\$3,936,310	\$26,357,645	\$2,211,403
SUTTER	\$1,220,443	\$2,170,460	\$74,534	\$822,557	\$4,287,994	\$433,225
TEHAMA	\$696,495	\$2,701,371	\$97,682	\$424,021	\$3,919,569	\$318,172
TRINITY	\$160,810	\$607,003	\$10,430	\$103,816	\$882,059	\$120,795
TULARE	\$4,042,760	\$16,648,643	\$1,452,008	\$7,648,903	\$29,792,313	\$2,126,887
TUOLUMNE	\$726,782	\$987,396	\$29,000	\$290,695	\$2,033,873	\$273,339
VENTURA	\$6,121,889	\$10,631,755	\$400,651	\$8,815,913	\$25,970,208	\$2,656,485
YOLO	\$1,982,983	\$5,085,309	\$140,418	\$3,174,402	\$10,383,113	\$856,570
YUBA	\$1,319,228	\$5,257,987	\$156,445	\$1,582,817	\$8,316,478	\$683,799
TOTAL	\$374,823,737	\$893,525,862	\$31,038,000	\$573,240,773	\$1,872,628,373	\$140,540,757

COUNTY	CalWORKs ELIGIBILITY ALLOCATION	EBT Administrative Impact	Senior Parent Deeming	Tribal TANF	REVISED CalWORKs ELIGIBILITY ALLOCATION
CFL 02/03-47					
ALAMEDA	\$10,276,160	\$469,739	\$2,308	\$0	\$10,748,207
ALPINE	\$78,124	\$0	\$3	\$268	\$78,395
AMADOR	\$307,115	\$0	\$29	\$0	\$307,144
BUTTE	\$2,419,460	\$0	\$579	\$0	\$2,420,039
CALAVERAS	\$354,062	\$0	\$58	\$0	\$354,120
COLUSA	\$224,349	\$0	\$24	\$0	\$224,373
CONTRA COSTA	\$7,080,190	\$150,742	\$972	\$0	\$7,231,904
DEL NORTE	\$72,914	\$0	\$94	\$0	\$73,008
EL DORADO	\$976,895	\$0	\$120	\$422	\$977,437
FRESNO	\$10,375,751	\$0	\$2,722	\$0	\$10,378,473
GLENN	\$664,909	\$0	\$59	\$0	\$664,968
HUMBOLDT	\$1,871,294	\$0	\$283	\$0	\$1,871,577
IMPERIAL	\$2,287,330	\$0	\$567	\$0	\$2,287,897
INYO	\$91,809	\$0	\$20	\$0	\$91,829
KERN	\$9,394,605	\$0	\$1,999	\$0	\$9,396,604
KINGS	\$1,048,375	\$0	\$289	\$0	\$1,048,664
LAKE	\$1,185,354	\$0	\$212	\$0	\$1,185,566
LASSEN	\$297,346	\$0	\$63	\$0	\$297,409
LOS ANGELES	\$118,061,385	\$0	\$23,457	\$0	\$118,084,842
MADERA	\$946,487	\$0	\$354	\$0	\$946,841
MARIN	\$660,513	\$0	\$79	\$0	\$660,592
MARIPOSA	\$223,812	\$0	\$24	\$0	\$223,836
MENDOCINO	\$1,371,419	\$0	\$200	\$0	\$1,371,619
MERCED	\$3,645,330	\$35,192	\$604	\$0	\$3,681,126
MODOC	\$266,847	\$0	\$22	\$0	\$266,869
MONO	\$136,694	\$0	\$7	\$386	\$137,087
MONTEREY	\$5,579,871	\$0	\$482	\$0	\$5,580,353
NAPA	\$649,367	\$0	\$45	\$0	\$649,412
NEVADA	\$1,048,452	\$0	\$58	\$2,343	\$1,050,853
ORANGE	\$19,204,187	\$208,700	\$1,870	\$190,119	\$19,604,876
PLACER	\$1,974,572	\$0	\$166	\$23,055	\$1,997,793
PLUMAS	\$348,462	\$0	\$20	\$0	\$348,482
RIVERSIDE	\$21,202,088	\$80,586	\$2,599	\$0	\$21,285,274
SACRAMENTO	\$25,265,046	\$0	\$3,672	\$13,808	\$25,282,526
SAN BENITO	\$431,214	\$0	\$61	\$0	\$431,275
SAN BERNARDINO	\$25,188,657	\$0	\$4,842	\$35,098	\$25,228,597
SAN DIEGO	\$24,708,449	\$0	\$3,247	\$57,355	\$24,769,051
SAN FRANCISCO	\$5,885,028	\$0	\$772	\$0	\$5,885,800
SAN JOAQUIN	\$6,642,953	(\$12,421)	\$1,600	\$0	\$6,632,132
SAN LUIS OBISPO	\$2,102,436	\$19,579	\$208	\$0	\$2,122,223
SAN MATEO	\$4,274,290	\$16,140	\$134	\$0	\$4,290,564
SANTA BARBARA	\$2,760,282	\$47,004	\$420	\$0	\$2,807,705
SANTA CLARA	\$14,757,062	\$165,185	\$1,158	\$0	\$14,923,406
SANTA CRUZ	\$697,105	\$28,919	\$235	\$0	\$726,259
SHASTA	\$2,237,806	\$0	\$455	\$0	\$2,238,261
SIERRA	\$98,816	\$0	\$4	\$0	\$98,820
SISKIYOU	\$677,823	\$0	\$98	\$0	\$677,921
SOLANO	\$6,633,325	\$76,043	\$525	\$0	\$6,709,893
SONOMA	\$3,770,561	\$43,972	\$266	\$0	\$3,814,799
STANISLAUS	\$6,331,513	\$53,108	\$1,022	\$0	\$6,385,644
SUTTER	\$1,220,317	\$0	\$126	\$0	\$1,220,443
TEHAMA	\$696,340	\$0	\$155	\$0	\$696,495
TRINITY	\$160,787	\$0	\$23	\$0	\$160,810
TULARE	\$4,021,685	\$19,776	\$1,299	\$0	\$4,042,760
TUOLUMNE	\$726,649	\$0	\$133	\$0	\$726,782
VENTURA	\$6,064,074	\$57,180	\$635	\$0	\$6,121,889
YOLO	\$1,922,563	\$60,146	\$274	\$0	\$1,982,983
YUBA	\$1,318,980		\$248	\$0	\$1,319,228
TOTAL	\$372,919,291	\$1,519,593	\$62,000	\$322,854	\$374,823,737

COUNTY	EMPLOYMENT SERVICES ALLOCATION	60-month CalWORKs Time Limit Savings	WTW Overlap Savings	Tribal TANF	REVISED EMPLOYMENT SVCS ALLOCATION
CFL 02/03-47					
ALAMEDA	\$27,175,824	\$1,868,384	\$80,629	\$0	\$29,124,837
ALPINE	\$250,660	\$963	\$0	\$0	\$251,623
AMADOR	\$376,594	\$6,742	\$0	\$0	\$383,336
BUTTE	\$10,448,665	\$271,108	\$0	\$0	\$10,719,773
CALAVERAS	\$706,223	\$10,112	\$0	\$0	\$716,335
COLUSA	\$621,063	\$4,815	\$2,431	\$0	\$628,309
CONTRA COSTA	\$28,584,796	\$562,441	\$0	\$0	\$29,147,237
DEL NORTE	\$2,468,227	\$35,634	\$0	\$0	\$2,503,861
EL DORADO	\$3,350,251	\$39,486	\$0	\$666	\$3,390,403
FRESNO	\$25,289,149	\$1,727,292	\$0	\$0	\$27,016,441
GLENN	\$1,682,661	\$23,596	\$0	\$0	\$1,706,257
HUMBOLDT	\$5,595,878	\$137,240	\$0	\$0	\$5,733,118
IMPERIAL	\$6,232,994	\$268,701	\$0	\$0	\$6,501,695
INYO	\$737,087	\$1,926	\$0	\$0	\$739,013
KERN	\$25,604,017	\$740,130	\$0	\$0	\$26,344,147
KINGS	\$4,545,262	\$81,862	\$0	\$0	\$4,627,124
LAKE	\$3,228,216	\$71,268	\$0	\$0	\$3,299,484
LASSEN	\$915,159	\$14,446	\$0	\$0	\$929,605
LOS ANGELES	\$260,301,666	\$16,210,635	\$3,702,639	\$0	\$280,214,940
MADERA	\$4,202,861	\$179,134	\$5	\$0	\$4,382,000
MARIN	\$2,192,115	\$43,339	\$0	\$0	\$2,235,454
MARIPOSA	\$616,432	\$8,186	\$0	\$0	\$624,618
MENDOCINO	\$3,469,202	\$73,194	\$0	\$0	\$3,542,396
MERCED	\$13,395,224	\$498,878	\$31,436	\$0	\$13,925,538
MODOC	\$761,883	\$8,668	\$0	\$0	\$770,551
MONO	\$532,996	\$482	\$0	\$244	\$533,722
MONTEREY	\$6,997,733	\$191,654	\$0	\$0	\$7,189,387
NAPA	\$1,325,576	\$8,668	\$0	\$0	\$1,334,244
NEVADA	\$1,553,088	\$7,223	\$0	\$709	\$1,561,020
ORANGE	\$48,294,016	\$2,265,174	\$342,895	\$65,386	\$50,967,471
PLACER	\$4,868,500	\$61,637	\$0	\$7,813	\$4,937,950
PLUMAS	\$734,023	\$1,926	\$0	\$0	\$735,949
RIVERSIDE	\$32,339,963	\$930,821	\$0	\$11,980	\$33,282,764
SACRAMENTO	\$50,599,530	\$4,435,485	\$0	\$8,498	\$55,043,513
SAN BENITO	\$720,248	\$12,039	\$0	\$0	\$732,287
SAN BERNARDINO	\$45,729,381	\$2,217,020	\$253,390	\$13,250	\$48,213,041
SAN DIEGO	\$37,018,216	\$2,327,293	\$0	\$17,920	\$39,363,429
SAN FRANCISCO	\$23,162,527	\$728,092	\$91,222	\$0	\$23,981,841
SAN JOAQUIN	\$19,858,534	\$795,508	\$312,732	\$0	\$20,966,774
SAN LUIS OBISPO	\$7,030,293	\$48,636	\$0	\$0	\$7,078,929
SAN MATEO	\$6,129,032	\$47,673	\$0	\$0	\$6,176,705
SANTA BARBARA	\$7,794,823	\$173,355	\$67,713	\$0	\$8,035,891
SANTA CLARA	\$31,997,201	\$1,231,785	\$0	\$0	\$33,228,986
SANTA CRUZ	\$7,611,308	\$130,979	\$0	\$0	\$7,742,287
SHASTA	\$4,049,557	\$162,761	\$0	\$0	\$4,212,318
SIERRA	\$190,214	\$482	\$0	\$0	\$190,696
SISKIYOU	\$1,726,629	\$62,119	\$0	\$0	\$1,788,748
SOLANO	\$8,233,735	\$312,039	\$35,369	\$0	\$8,581,143
SONOMA	\$8,352,484	\$71,750	\$127,486	\$0	\$8,551,720
STANISLAUS	\$15,118,934	\$428,091	\$0	\$0	\$15,547,025
SUTTER	\$2,147,828	\$22,632	\$0	\$0	\$2,170,460
TEHAMA	\$2,658,995	\$42,376	\$0	\$0	\$2,701,371
TRINITY	\$594,964	\$12,039	\$0	\$0	\$607,003
TULARE	\$15,722,660	\$907,707	\$10,754	\$7,522	\$16,648,643
TUOLUMNE	\$960,911	\$26,485	\$0	\$0	\$987,396
VENTURA	\$9,947,237	\$268,219	\$416,299	\$0	\$10,631,755
YOLO	\$4,901,360	\$183,949	\$0	\$0	\$5,085,309
YUBA	\$5,120,267	\$137,721	\$0	\$0	\$5,257,987
TOTAL	\$846,774,874	\$41,142,000	\$5,475,000	\$133,988	\$893,525,862

COUNTY	CHILD CARE ALLOCATION	LA Retroactive	Funds Associated w/ Inability to transfer to Stage II	Child Care Base Funding Additional Need	REVISED CHILD CARE ALLOCATION
CFL 02/03-40					
ALAMEDA	\$28,452,088		\$264,710	\$744,277	\$29,461,074
ALPINE	\$16,711		\$0	\$0	\$16,711
AMADOR	\$196,057		\$5,157	\$0	\$201,214
BUTTE	\$3,031,071		\$70,475	\$0	\$3,101,546
CALAVERAS	\$221,322		\$8,594	\$0	\$229,916
COLUSA	\$35,513		\$3,438	\$0	\$38,951
CONTRA COSTA	\$6,349,000		\$432,015	\$287,001	\$7,068,016
DEL NORTE	\$436,965		\$8,022	\$0	\$444,987
EL DORADO	\$579,841		\$22,346	\$114,905	\$717,092
FRESNO	\$17,691,184		\$499,625	\$590,800	\$18,781,609
GLENN	\$220,538		\$28,648	\$0	\$249,186
HUMBOLDT	\$993,064		\$28,648	\$0	\$1,021,712
IMPERIAL	\$2,002,483		\$190,224	\$0	\$2,192,707
INYO	\$329,771		\$6,303	\$0	\$336,074
KERN	\$21,482,488		\$313,412	\$1,917,626	\$23,713,525
KINGS	\$1,368,550		\$18,335	\$0	\$1,386,885
LAKE	\$737,762		\$13,178	\$0	\$750,940
LASSEN	\$369,803		\$2,865	\$50,525	\$423,193
LOS ANGELES	\$154,235,881	\$11,245,000	\$2,543,390	\$0	\$168,024,272
MADERA	\$1,313,011		\$65,891	\$0	\$1,378,902
MARIN	\$1,044,049		\$12,032	\$530,128	\$1,586,210
MARIPOSA	\$105,141		\$5,157	\$0	\$110,298
MENDOCINO	\$795,055		\$32,659	\$0	\$827,714
MERCED	\$4,174,816		\$210,278	\$78,164	\$4,463,258
MODOC	\$64,254		\$573	\$0	\$64,827
MONO	\$51,498		\$1,719	\$0	\$53,217
MONTEREY	\$4,065,754		\$89,955	\$229,373	\$4,385,082
NAPA	\$502,542		\$24,637	\$0	\$527,179
NEVADA	\$534,145		\$16,616	\$0	\$550,761
ORANGE	\$22,565,179		\$567,808	\$1,616,009	\$24,748,996
PLACER	\$2,169,851		\$52,140	\$88,146	\$2,310,137
PLUMAS	\$139,621		\$11,459	\$0	\$151,080
RIVERSIDE	\$39,910,904		\$367,843	\$330,534	\$40,609,282
SACRAMENTO	\$44,114,676		\$735,687	\$1,900,668	\$46,751,031
SAN BENITO	\$932,546		\$6,303	\$69,497	\$1,008,346
SAN BERNARDINO	\$56,322,420		\$541,452	\$1,699,610	\$58,563,481
SAN DIEGO	\$36,733,414		\$1,153,378	\$1,439,502	\$39,326,294
SAN FRANCISCO	\$14,075,623		\$132,928	\$666,799	\$14,875,350
SAN JOAQUIN	\$8,541,107		\$83,653	\$0	\$8,624,760
SAN LUIS OBISPO	\$1,257,776		\$111,728	\$0	\$1,369,504
SAN MATEO	\$3,472,393		\$52,713	\$123,730	\$3,648,835
SANTA BARBARA	\$3,120,891		\$96,831	\$0	\$3,217,722
SANTA CLARA	\$15,532,028		\$294,504	\$786,374	\$16,612,906
SANTA CRUZ	\$3,366,834		\$23,492	\$164,441	\$3,554,766
SHASTA	\$2,023,966		\$67,037	\$96,564	\$2,187,567
SIERRA	\$70,977		\$0	\$0	\$70,977
SISKIYOU	\$319,558		\$6,303	\$0	\$325,861
SOLANO	\$4,618,296		\$93,393	\$0	\$4,711,689
SONOMA	\$1,467,476		\$58,442	\$139,781	\$1,665,699
STANSLAUS	\$3,737,491		\$198,819	\$0	\$3,936,310
SUTTER	\$815,681		\$6,876	\$0	\$822,557
TEHAMA	\$403,394		\$20,627	\$0	\$424,021
TRINITY	\$99,805		\$4,011	\$0	\$103,816
TULARE	\$7,381,934		\$142,095	\$124,873	\$7,648,903
TUOLUMNE	\$181,803		\$13,178	\$95,714	\$290,695
VENTURA	\$8,430,198		\$103,707	\$282,008	\$8,815,913
YOLO	\$3,046,178		\$58,442	\$69,782	\$3,174,402
YUBA	\$1,522,470		\$13,178	\$47,170	\$1,582,817
TOTAL	\$537,774,846	\$11,245,000	\$9,936,927	\$14,284,000	\$573,240,773